Graphical user interface

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**Time to Shine (TTS) monitoring and evaluation (M&E) report to the Core Partnership**

**Quarters x & x (Dates from and to xx), Author xx, Date xx**

**Key to colours:**

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|  | **TTS indicators** |  | **r** | **Red rating** |  | **a** | **Amber rating** |  | **g** | **Green rating** |

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| **Positives:** |
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| **Issues or concerns:** |
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| **Time to Shine – outcome 1** |
| **Each year beneficiaries report that they are less isolated as a result of a programme intervention.** |

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|  | **Time to Shine indicators relating to outcome 1 (target)** | **Qx** | **Qx** | **All Qs** |
| **A** | Individual people involved in programme each year (15,000) |  |  |  |
|  | Older people who regularly participate or volunteer (10,000) |  |  |  |
| **B** | Percentage of beneficiaries with the same or improved scores on social isolation or loneliness using data from Common Measurement Framework (CMF) questionnaires or its equivalent (85%) |  |  |  |
| **C** | Case studies received from delivery partners |  |  |  |
| **Narrative relating to outcome 1 and the outcome 1 Red Amber Green (RAG) ratings** | | | | |
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| **Time to Shine – outcome 2** |
| **Programme beneficiaries feel confident and able to participate in their communities by 2021.** |

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|  | **Time to Shine indicators relating to outcome 2 (target)** | **Qx** | **Qx** | **All Qs** |
| **D** | Percentage of beneficiaries with the same or improved scores on social contact, social participation or wellbeing using data from Common Measurement Framework (CMF) questionnaires or its equivalent (50%) |  |  |  |
|  | Number of target beneficiaries by 2021 - **MEN** (2,000) |  |  |  |
|  | Number of target beneficiaries– **BME Elders** (600) |  |  |  |
|  | Number of target beneficiaries– **LGBT Seniors** (250) |  |  |  |
|  | Number of target beneficiaries– **Learning Disabled** (100) |  |  |  |
| **E** | Number of activity sessions delivered (\*since 2018) |  |  |  |
|  | Projects/activities specifically relating to target groups |  |  |  |
| **F** | Case studies on community engagement and participation |  | | |
| **G** | Qualitative research (by older researchers, delivery partners and academics) as part of the local evaluation of Time to Shine. |  |  |  |
| **Narrative relating to outcome 2 and the outcome 2 RAG ratings** | | | | |
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| **Time to Shine – outcome 3** |
| **Older people have been actively involved in managing, designing, delivering and evaluating the programme.** |

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|  | **Time to Shine indicator relating to outcome 3 (target)** | **Qx** | **Qx** | **All Qs** |
| **H** | Number of older people trained and actively working as researchers to support the local evaluation. (50) |  |  |  |
| **I** | Number of older people involved through Leeds Older People’s Forum or Time to Shine to design, develop, deliver, steer or manage the programme. (150) |  |  |  |
| **J** | Number of older people involved through delivery partners to design, develop, deliver, steer or manage their Time to Shine project (800) |  |  |  |
| **Narrative relating to outcome 3 and the outcome 3 RAG ratings** | | | | |
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| **Time to Shine – outcome 4** |
| **Our wider partnership will expand each year and will work better together to coordinate services and support for isolated older people.** |

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|  | **Time to Shine indicators relating to outcome 4 (target)** | **Qx** | **Qx** | **All Qs** |
| **K** | Number in wider partnership from baseline of 45 (76) |  |  |  |
|  | Qualitative research focussing on new and existing partnerships through local evaluation. |  |  |  |
| **L** | In depth case studies on systems change relating to the programme or projects, with a focus on the quality of partnerships, coordination of services and referral pathways |  |  |  |
| **M** | Case studies from delivery partners with a focus on informal partnerships, systems change and outcomes |  | | |
| **Narrative relating to outcome 4 and the outcome 4 RAG ratings** | | | | |
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| **Local evaluation update:** |
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| **National evaluation update:** |
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| **Additional funding secured:** |
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| C:\Users\LOPF\Desktop\2020 Q2 Maple map of beneficiary postcodes.png  **Postcode data** for xx beneficiaries showing the geographical spread of home addresses for people involved in Time to Shine. |

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| **Legacy: Delivery partner reflections on any long-term changes TTS has brought to their organisation's processes and practice** |
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| **Learning: Delivery partner reflections on their learning from their involvement in Time to Shine** |
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| **Case study:** |
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| **Quotes:** |
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| **Photographs:** |
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| **Items for discussion by the Core Partnership:** |
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